



2006-2007 Profile of Mount Vernon School District 17-3

500 N Main, Mount Vernon, SD 57363

Home County: Davison

Area in Square Miles: 168

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$653,217	\$262,142	\$120,210	\$26,843
County	\$22,999	\$0	\$0	\$0
State	\$891,821	\$0	\$15,421	\$0
Federal	\$113,971	\$0	\$37,646	\$0
Total	\$1,682,008	\$262,142	\$173,277	\$26,843

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$124,330	\$109,162
Capital Projects	\$0	\$0
Other Special Revenue	\$0	\$0
Enterprise Funds	\$94,533	\$93,346

Ending Fund Balance

State Aid	
General Aid	\$852,534
Special Education	\$15,421
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$867,955

General	\$776,886
Capital Outlay	\$521,483
Special Education	\$56,098
Pension	\$51,300

2006 Payable 2007 Taxable Valuations

Agricultural	\$61,776,843
Owner Occupied	\$14,736,823
Non-Ag Z	\$1,859,364
Other Non-Ag/Utilities	\$5,000,848
Total	\$83,373,878

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$889,690	\$33,869	\$125,735	\$0
PK Instruction	\$17,084	\$0	\$11,972	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$100,510	\$0	\$79,205	\$0
Administration Services	\$214,819	\$0	\$0	\$0
Transportation Services	\$59,861	\$0	\$1,042	\$0
Other Support Services	\$232,667	\$15,774	\$0	\$0
Community Services	\$6,663	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$121,073	\$0	\$0
Co-Curricular	\$65,547	\$2,064	\$0	\$0
Total Expenditures	\$1,586,843	\$172,780	\$217,953	\$0

2006 Payable 2007 Levy per Thousand

Agricultural	\$4.73
Non-Ag Z	\$6.29
Owner Occupied	\$7.43
Other Non-Ag/Utilities	\$15.91
Special Education	\$1.40
Capital Outlay	\$3.00
Bond Redemption	\$1.44
Pension Fund	\$0.30

*District has opted out of
General Fund levy

Student Data

Fall 2006 PK-12 Enrollment	235
Fall 2006 K-12 Fall Enrollment	233
Open Enrolled Students Rec'd	46
Home School ADM	0.000
Fall 2006 State Aid Fall Enroll.	232.00
District Dropout Rate	1.5%
% Eligible for Free/Red. Lunch	39.1%
% Special Needs Students	16.6%
Students Transported	74
Student to Staff Ratio	10.3
District Attendance Rate	97.6%
Number of Graduates	23

Enrollment

	ADA	ADM
K-8	147.012	149.905
9-12	81.091	83.850
Total	228.103	233.755

Cost per ADM

General Fund Only	\$6,687
Educational Funds*	\$7,568

* Includes General, Special
Education and Pension Funds

Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$1,227
IDEA Part B	\$34,235
Total	\$35,462

Special Education Placement Categories

Regular Classroom	28
Resource Room	
Self-Contained Classroom	
Separate Facility	
Regular Early Childhood	
Age 3-5 Special Ed Prg	
Age 3-5 Other SE Locations	
Total	39

American College Test (ACT)

English	21.0
Math	21.8
Reading	22.5
Science	21.6
Composite Score	21.8
Number Tested	15

December 2006 Federal Child Count

Deaf-Blind	
Emotionally Disturbed	
Mental Retardation	
Hearing Impaired	
Learning Disabled	18
Multiple Disabilities	
Orthopedic Impairment	
Visually Impaired	
Deaf	
Speech/Language	
Other Health Impaired	
Autism	
Traumatic Brain Injury	
Developmental Delay	
Total	39

Teaching Staff Data

Average Teacher Salary	\$31,478
Experience Adjusted Salary	\$32,043
Avg Years of Experience	14.5
% with Advanced Degrees	19.2%
Certified Instructional Staff	22.8
Classroom Staff	0.0

*No Special Education or ACT data are reported when less than ten students are listed.